



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	613324 SEKRETARIS UTAMA BADAN PENGAWAS TENAGA NUKLIR	PAGU REALISASI	80,454,927,000 59,591,707,397 (74.07%)	33,116,019,000 16,632,680,457 (50.23%)	811,991,000 209,014,070 (25.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	114,382,937,000 76,433,401,924 (66.82%)
		SISA	20,863,219,603	16,483,338,543	602,976,930	0	0	0	0	0	0	37,949,535,076
GRAND TOTAL		PAGU REALISASI	80,454,927,000 59,591,707,397 (74.07%)	33,116,019,000 16,632,680,457 (50.23%)	811,991,000 209,014,070 (25.74%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	114,382,937,000 76,433,401,924 (66.82%)
		SISA	20,863,219,603	16,483,338,543	602,976,930	0	0	0	0	0	0	37,949,535,076



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1	666777 DEPUTI BIDANG PENGAJIAN KESELAMATAN NUKLIR	PAGU REALISASI	0 0.00%	4,308,508,000 1,754,071,820 (40.71%)	271,492,000 59,350,000 (21.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,580,000,000 1,813,421,820 (39.59%)
		SISA	0	2,554,436,180	212,142,000	0	0	0	0	0	0	2,766,578,180
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	4,308,508,000 1,754,071,820 (40.71%)	271,492,000 59,350,000 (21.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,580,000,000 1,813,421,820 (39.59%)
		SISA	0	2,554,436,180	212,142,000	0	0	0	0	0	0	2,766,578,180



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	666760 DEPUTI BIDANG PERIJINAN DAN INSPEKSI	PAGU REALISASI	0 0.00%	17,866,668,000 9,418,924,156 (52.72%)	2,966,484,000 97,215,000 (3.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,833,152,000 9,516,139,156 (45.68%)
		SISA	0	8,447,743,844	2,869,269,000	0	0	0	0	0	0	11,317,012,844
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	17,866,668,000 9,418,924,156 (52.72%)	2,966,484,000 97,215,000 (3.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	20,833,152,000 9,516,139,156 (45.68%)
		SISA	0	8,447,743,844	2,869,269,000	0	0	0	0	0	0	11,317,012,844